ORDINANCE NO. 2007-016

ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.

WHEREAS, by Ordinance 85-40, the County established a five-year road program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

WHEREAS, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, and 2006-044 by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

WHEREAS, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2006-044 and desires to revise Exhibit "A" of Ordinance 2006-044 to reflect such changes; and

WHEREAS, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

SECTION I

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, and 2006-044 is hereby amended.

TITLE

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

PURPOSE

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

ADOPTION OF REVISED FIVE YEAR ROAD PLAN

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2006-044 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

IMPLEMENTATION OF PLAN

The County Administrator and the County Engineer are directed to implement the Five Year Road Plan by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Plan, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

MODIFICATION OF PLAN

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

(a) Changes that increase or decrease the total approved appropriations of the program.

(b) Changes requiring funding from a reserve account.

(c) Changes increasing a Board approved project budget by more than five percent.

(d) Changes which significantly affect the scope, nature, or phasing of a capital project.

REPEAL OF LAWS IN CONFLICT

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

SEVERABILITY

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

EFFECTIVE DATE

The provisions of this Ordinance shall become effective upon filing with the Department of State.

APPROVED AND ADOPTED by the Board of County Commissioners of Palm Beach County, Florida, this 11th day of September, 2007.

Sharon R. Bock, Clerk & Comptroller
Circuit Courts

By: _____
Deputy Clerk

Palm Beach County Florida, by its
Board of County Commissioners

By: _____ for
Addie L. Greene, Chairperson

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: _____
Assistant County Attorney

EFFECTIVE DATE: Filed with the Department of State on the 19th day of September, 2007.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Mid-Year Adjustment - Adopted - September 11, 2007

ROAD PROGRAM REVENUES	FY 2007 BUDGETED	FY 2007 ESTIMATED	FY 2008 PROJECTED	FY 2009 PROJECTED	FY 2010 PROJECTED	FY 2011 PROJECTED	TOTAL PROJECTED
GASOLINE TAXES	37,848,000	35,916,974	36,456,000	37,185,120	37,928,822	38,687,399	186,174,315
INTEREST EARNINGS	4,541,760	4,310,037	4,374,720	4,462,214	4,551,459	4,642,488	22,340,918
LESS 5% STATUTORY RESERVES	-2,119,488	0	-2,041,536	-2,082,367	-2,124,014	-2,166,494	-8,414,411
BOND PROCEEDS	0	0	0	0	0	50,000,000	50,000,000
MISCELLANEOUS	1,400,000 A	2,150,000 A	14,451,000 B	40,415,304 C	20,703,000 D	0	77,719,304
IMPACT FEES USED FOR PROJECTS	79,250,000	35,399,000	44,260,000	13,957,000	10,140,000	28,913,000	132,669,000
TOTAL CURRENT REVENUES	120,920,272	77,776,011	97,500,184	93,937,272	71,199,267	120,076,393	460,489,126
BALANCES FORWARD	7,824,387	7,824,387	630,398	970,582	7,496,854	86,120	7,824,387
AVAILABLE RESERVES	39,500,000	28,000,000	41,000,000	0	0	0	69,000,000
TOTAL REVENUES	168,244,659	113,600,398	139,130,582	94,907,854	78,696,120	120,162,513	537,313,513
PROJECT COSTS AS PROPOSED	168,200,000	112,970,000	138,160,000	87,411,000	78,610,000	119,730,000	536,881,000
REVENUES LESS PROJECT COSTS	44,659	630,398	970,582	7,496,854	86,120	432,513	432,513

FOOTNOTES:

A - Florida Department of Transportation (FDOT) Joint Participation Agreement (JPA), Palm Beach County to advance $5,000,000 in FY05 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr.
FDOT repayment of **$1,400,000** (Installment 2 of 3).
Reserve District 3 Improvements **$750,000** contribution to assist in the road building shortfall.

B - Funds collected **$3,200,000** per Agreement, dated 03/21/95, with ABACOA for Alt. A-1-A projects.
Blue Heron Blvd. & Congress Ave. Phase 1 **$350,000** FY08 SIS Funds from FDOT.
JPA with FDOT **$250,000** (CIGP) for the design of Forest Hill Blvd. & Congress Ave. Intersection.
Anticipates JPA with FDOT in the amount of **$6,125,000** for the construction of Congress Ave., Lantana Rd. to S. of Melaleuca Ln.
FDOT JPA Palm Beach County to advance $5,000,000 in FY05 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of **$1,600,000** (Installment 3 of 3).
FDOT reimbursement of **$926,000** TRIP for the construction of S.R. 7 and Southern Blvd. Intersection (previous Road Program included $2,000,000 in FY06 for these improvements).
Reserve District 5 Improvements **$2,000,000** contribution for the construction of Lyons Rd., N. of W. Atlantic Ave. to S. of Boynton Beach Blvd.

C - FDOT JPA **$ 4,482,304** for the construction of Alternate A1A (SR 811), S. of Frederick Small Rd. to Indiantown Rd.
FDOT & Florida Turnpike Authority (FTA) JPA **$3,700,000** for the construction of 45th St., Jog Rd. to E. of Haverhill Rd.
FDOT JPA **$23,983,000** for the construction of Okeechobee Blvd., SR 7 to Florida's Turnpike.
FDOT JPA **$2,850,000** ($350,000 for the design and $2,500,000 for right-of-way) for Lyons Rd., N. of W. Atlantic Ave. to S. of Boynton Beach Blvd.
Anticipates FDOT JPA **$5,400,000** for the construction of Blue Heron Blvd. & Congress Ave. Intersection Improvements.

D - Anticipates JPA with FDOT **$1,600,000** (TRIP) for the construction of Okeechobee Blvd., Australian Ave. to Tamarind Ave/Parker Ave.
FDOT **$15,603,440** JPA (TRIP $603,440 D; $2,500,000 R; and $12,500,000 C) for construction of Jog Rd., Roebuck Rd. to 45th St.
FDOT reimbursement of **$3,500,000** for S.R. 7, Okeechobee Blvd. to Northlake Blvd. PD&E Study.

General note on interest projections:
Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 4.0%. Interest earnings on gas taxes are shown on this sheet.
Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Mid-Year Adjustment - Adopted - September 11, 2007

	PROJECT	LIMITS	DESCRIPTION	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	10th Avenue North	Congress Ave. to I-95	1.4 mi, 6 L									120	R
*	45th Street	Jog Rd. to E. of Haverhill Rd.	1.5 mi, 4 L	28,300	R/M/C								
	45th Street	Pinewood Ave. to US 1	0.4 mi, 4/5 L			10	S/D	260	S/D			1,050	R
	60th Street	Royal Palm Beach Blvd. to Persimmon Blvd. N. Ext.	0.8 mi, 3 L	700	D/R/M			1,050	R/M			7,020	R/M
*	Alternate A1A (SR 811)	S. of Frederick Small Rd. to Toney Penna Dr.	3.0 mi, 6 L			9,360	C						
*	Alternate A1A (SR 811)	Toney Penna Dr. to Center St.	1.4 mi, 6 L			6,240	C						
	Annual Contract Advertising	Countywide	Advertising	10	P	10	P	10	P	10	P	10	P
	Australian Ave.	N. of I-95 to S. of Okeechobee Blvd.	0.5 mi, 6 L					2,110	C				
	Australian Ave.	Banyan Blvd. to 45th St.	3.0 mi, 6 L									120	R/M
	Belvedere Rd.	E. of Jog Rd. to Military Trail	2.0 mi, 6 L			730	D/R	590	D/R			120	R
	Boca Rio Rd.	SW 18th Street to Palmetto Park Rd.	1.2 mi, 4/5 L							1,120	R/M		
	Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.4 mi, 4 L					5,430	C				
	Cain Blvd.	Glades Rd.	Intersection Improvements	1,020	C								
	Central Blvd.	Indiantown Rd. to Longshore Dr.	1.1 mi, 4/5 L	150	D/R/M	1,040	D/R/M					14,040	R/M/C
	Community Dr.	Military Tr.	Intersection Improvements	300	D/R	520	D/R	1,080	R/M	2,250	C		
	Computer Equipment	Staff support equipment for program	Equipment	180	P	180	P	180	P	180	P	180	P
	Congress Ave.	Hypoluxo Rd.	Intersection Improvements	220	R			1,420	C				
	Congress Ave.	S. of Lantana Rd. to Lantana Rd.	0.3 mi, 6 L	80	R	2,910	R/C						
*	Congress Ave.	Lantana Rd. to S. of Melaleuca Ln.	1.3 mi, 6 L	420	R	17,370	R/C						
	Congress Ave.	N. of Northlake Blvd. to Old Dixie Hwy.	0.6 mi, 2 L									120	R
	CR 880 (Old SR 80)	Rehabilitation/Heavy Maintenance	Rehabilitation	100	C	100	C	500	C	500	C	500	C

*See Footnotes. Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Mid-Year Adjustment - Adopted - September 11, 2007

	PROJECT	LIMITS	DESCRIPTION	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Forest Hill Blvd.	Wellington Tr. to SR 80	0.5 mi, 6 L	1,700	R/C								
	Glades Area	R&R Throughout the Glades	Repair / Reconstruction	800	C	800	C	800	C	800	C	800	C
	Glades Rd.	Jog Rd./Powerline Rd.	Intersection Improvements					1	C				
	Golf Rd.	Military Tr. to Seacrest Blvd.	Study/Design					10	S/D	280	S/D		
	Hatton Hwy.	at H.G.W.C.D. E-2 Canal	Culvert Crossing to replace Bridge			1,500	C						
	Haverhill Rd.	Lantana Rd. to S. of L.W.D.D. L-14 Canal	0.8 mi, 4 L					10	D	1,120	D/R/M		
	Haverhill Rd.	S. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.2 mi, 5 L			10	D	1,620	D/R/M			820	R/M
	Haverhill Rd.	Okeechobee Blvd. to Community Dr.	1.0 mi, 6 L							3,040	R		
	Haverhill Rd.	45t St. to N. of NPBWCD EPB-10 Canal	0.5 mi, 5 L	800	C								
	Hypoluxo Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L			5,630	C						
	Hypoluxo Rd.	W. of Lyons Rd. to W. of Hagen Ranch Rd.	3.0 mi, 4 L	630	D/R/M	24,900	R/M/C						
	Hypoluxo Rd.	High Ridge Rd. to Seacrest Blvd.	Intersection Improvements									580	R
	Indiantown Rd.	Jupiter Farms Rd. to W. of Florida's Turnpike	1.6 mi, 6 L									120	R/M
	Intersection Program	Countywide	Design, R/W & Construction	1,510	D/R/C	8,230	D/R/C	6,310	D/R/C	1,000	D/R/C	3,340	D/R/C
*	Intracoastal Crossings	Countywide	Bascule Bridge Repair/Replacements	1,500	S/D/R/M			4,000	S/D/R/M			50,000	S/D/R/M/C
	Jog Rd.	Glades Rd. to Yamato Rd.	1.7 mi, 6 L									120	R
	Jog Rd.	Yamato Rd. to Clint Moore Rd.	1.0 mi, 6 L	4,100	C								
*	Jog Rd.	Roebuck Rd. to 45th Street	1.9 mi, 4/6 L					16,870	R/M/C				
*	Jog Rd.	45th Street to N. of 45th. Street	0.5 mi, 4/6 L	9,700	R/M/C								
	Jog Rd.	Florida Turnpike Entrance	Intersection Improvements			10	D	220	D			580	R/M
	Jog Rd./Donald Ross Rd.	Hood Rd. to 64th Dr. North	1.8 mi, 2 L & 4 L	7,500	C								
	Lantana Rd.	High Ridge Rd. to Redding Rd.	Intersection Improvements					540	R			3,160	R

*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq., S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Mid-Year Adjustment - Adopted - September 11, 2007

	PROJECT	LIMITS	DESCRIPTION	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Lawrence Rd.	S. of Boynton Canal to N. of Boynton Canal	0.2 mi, 4 L & 5 L			2,340	C						
	Lyons Rd.	Glades Rd. to Yamato Rd.	1.8 mi, 6 L	2,280	R	5,000	R/C						
*	Lyons Rd.	N. of West Atlantic Ave. to S. of Boynton Beach Blvd.	3.2 mi, 2 L	700	D/R/M	15,050	R/M/C						
	Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	1.0 mi, 2 L	10	D	400	D						
	Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4 L	2,000	D/R/M			3,490	R/M				
	Northlake Blvd.	Ibis Blvd. to E. of Bee Line Hwy.	3.5 mi, 6 L	760	S								
	Okeechobee Blvd.	W. of E Rd. to E. of Folsom Rd.	1.3 mi, 4/6 L									120	R/M
	Okeechobee Blvd.	Royal Palm Beach High School entrance to W. of S.R. 7	0.5 mi, 8 L	2,000	C								
*	Okeechobee Blvd.	W. of S.R. 7 to W. of Jog Rd.	3.4 mi, 8 L	12,210	C								
*	Okeechobee Blvd.	W. of Jog Rd. to Florida's Turnpike	1.1 mi, 8 L	10,000	C								
*	Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 mi, 8 L					4,220	C				
*	Old Boynton Rd.	Bridge over L.W.D.D. E-4 Canal	Bridge Replacement, 3/5 L			1,000	P						
	Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	3.0 mi, 3/5 L									120	D/R
	Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3/4/5 L									120	R
	Palmetto Park Rd.	W. of Powerline Rd. to W. of Military Tr.	1.5 mi, 8 L					110	R/M				
	Palmetto Park Rd.	W. of Military Tr. To I-95	1.0 mi, 8 L									8,770	C
	Pathway Program	Countywide	Pathways	1,700	D/R/C	1,300	D/R/C	1,700	D/R/C	1,700	D/R/C	1,700	D/R/C
	Persimmon Blvd. N. Ext.	110th Ave. to 60th Street	1.0 mi, 2/4 L	370	D/R/M			580	M			5,260	M
	Prosperity Farms Rd.	Lone Pine Rd. to Carib Cir.	0.2 mi, 3 L	1,800	C								
	Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R
	Reserve-Beautification	Unincorporated Area, O.T.I.S. Program	Design & Construction	750	D/C	500	D/C	1,500	D/C	1,500	D/C	1,500	D/C

*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Mid-Year Adjustment - Adopted - September 11, 2007

PROJECT	LIMITS	DESCRIPTION	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
Reserve-District Improvements	Countywide	Design, R/W, Mitig. & Const.	7,000	D/R/M/C								
Reserve-Plans/Align.	Countywide	Study, Design & Mitigation	400	S/D/M	1,080	S/D/M	4,900	S/D/M	200	S/D/M	200	S/D/M
Reserve-R/W	Countywide	Land Acquisition	400	R	200	R	200	R	200	R	200	R
Reserve-Traffic Calming	Countywide	Minor Improvements	50	D/C	50	D/C	50	D/C	50	D/C	50	D/C
Reserve-Traffic Signals	Countywide	Mast Arms	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C
Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 2/4 L					980	D/R/M				
Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L			2,600	R/C			11,250	R/C		
Seminole Pratt Whitney Rd.	S. of Okeechobee Blvd. to N. of Sycamore Dr.	2.8 mi, 4 L			7,800	R/C			16,870	R/C		
Seminole Pratt Whitney Rd.	High School to Orange Blvd.	2.5 mi, 4 L			2,080	R/M			22,500	R/C		
Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4 L			1,040	R/M	2,600	R/M				
Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements	570	R/M	1,040	R/M						
Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.9 mi, 2/4 L					3,460	R/M			4,150	R/M
Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	1,080	D/R	1,560	R	6,680	C				
Stacy Street	West Terminus to Haverhill Road	0.4 mi, 2/3 L	750	D/R/P	1,750	D/R/C/P						
Street Lighting	Countywide	Street Lighting	1,500	D/C	1,600	D/C	1,600	D/C	1,600	D/C	1,600	D/C
Streetscape	Countywide	Operation & Maintenance	2,000	B	2,100	B	2,210	B	2,320	B	2,440	B
Transfer to Mass Transit	Countywide	Subsidy	500	P	7,500	P	7,500	P	7,500	P	7,500	P
Transfer to Rd. Maintenance	Countywide	Maintenance	2,000	P	2,000	P	2,000	P	2,000	P	2,000	P
Woolbright Rd.	Corporate Dr. to Seacrest Blvd.	Intersection Improvements									580	R
Yamato Rd.	W. of Cain Blvd. to W. of S.R. 7	0.5 mi, 4 L	1,800	D/C								
		TOTALS	112,970		138,160		87,411		78,610		119,730	

*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

Mid-Year Adjustment - Adopted - September 11, 2007

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN

45TH STREET - JOG RD. TO E. OF HAVERHILL RD.: Anticipates Joint Participation Agreement with Florida Turnpike Authority/Department of Transportation.

ALTERNATE A-1-A (S.R. 811) - S. OF FREDERICK SMALL RD. TO TONEY PENNA DR.: Agreement, dated 03/21/95, with ABACOA commits County to construction. Anticipates Joint Participation Agreement with Florida Department of Transportation.

ALTERNATE A-1-A (S.R. 811) - TONEY PENNA DR. TO CENTER ST.: Agreement, dated 03/21/95, with ABACOA commits County to construction. Anticipates Joint Participation Agreement with Florida Department of Transportation.

CONGRESS AVE. - LANTANA RD. TO S. OF MELALEUCA LN.: Anticipates Joint Participation Agreement with Florida Department of Transportation.

INTRACOASTAL CROSSINGS: Includes Ocean Ave., Camino Real/Boca Club W. and NE 8th St./George Bush Blvd.

JOG RD.- ROEBUCK RD. TO 45TH ST.: Anticipates Joint Participation Agreement with Florida Department of Transportation.

JOG RD.- 45TH ST. TO N. OF 45TH ST.: Anticipates Joint Participation Agreement with Florida Department of Transportation.

LYONS RD. - N. OF WEST ATLANTIC AVE. TO S. OF BOYNTON BEACH BLVD.: Reserve District 5 Improvements $2,000,000 construction contribution.

Anticipates Joint Participation Agreement with Florida Department of Transportation.

OKEECHOBEE BLVD. - SR 7 TO W. OF JOG RD.: Anticipates Joint Participation Agreement with Florida Department of Transportation.

OKEECHOBEE BLVD. - W. OF JOG RD. TO FLORIDA'S TURNPIKE: Anticipates Joint Participation Agreement with Florida Department of Transportation.

OKEECHOBEE BLVD. - AUSTRALIAN AVE. TO TAMARIND AVE./PARKER AVE: Anticipates Joint Participation Agreement with Florida Department of Transportation.

OLD BOYNTON RD BRIDGE OVER LWDD E-4 CANAL.: Anticipates Developer Agreement.

STATE OF FLORIDA, COUNTY OF PALM BEACH
I, SHARON R. BOCK, Clerk and Comptroller
certify this to be a true and correct copy of the original
filed in my office on September 11, 2007
dated at West Palm Beach, Florida, this 10/17/07
By: Deputy Clerk
BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY FLORIDA